# Notes regarding DNCR Annual Fee Report - FY 2020-21

- 1) For Parks and Historic Sites, only those sites that charge fees are included in the report.
- 2) Parks, Aquariums, and the Zoo do not charge admission fees to school groups.
  - Museum of History, Museum of Art, and Museum of Natural Sciences do not charge
- 3) admission fees. Visitation figures for each division represent total of all sites.

Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	CAROLINA BEACH		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	1,623,731			
			FY2021 # of Days Open to Visitors	361			
			, ,				
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
	Transient, overnight:						
	\$33, Monthly: \$285-						
	\$435, Annual: \$2,825-						
dock rental fees	\$4,525		OPERATIONS	N/A	N/A	N/A	
campsite rentals	\$12-\$142	\$ 304,595.77	OPERATIONS	N/A	N/A	N/A	
	Camping Cabins: \$27-						
	\$55; Vacation cabins:						
cabin rentals	\$517/week	\$ 79,246.00	OPERATIONS	N/A	N/A	N/A	
Auditorium/Classroom							
Rentals	\$52-\$157	\$ -	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 650.00	OPERATIONS	N/A	N/A	N/A	
	Parking \$5-7, Bus: \$20,						
	Seasonal: \$60-\$125,						
gate admission & ferry	Ferry: \$2-\$6, Ferry						
fees	Annual: \$90	\$ -	OPERATIONS	N/A	N/A	N/A	
Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	Cliffs of the Neuse		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	379,395			
			FY2021 # of Days Open to Visitors	364			
Foo	Fee Amount	Total Collected	Use of Funds	Changed during EV20202	Fundamentian of Change	Diana to shange in EV20212	Explanation of Planned Change
Fee			Juse of runus	Changed during F12020?	explanation of Change	Plans to change in F12021?	Explanation of Planned Change
							ļ '
	Daily: \$4-\$6, Weekly:	Total constitu					, ,
bathhouse_ and_	Daily: \$4-\$6, Weekly: \$16-\$20, Annual: \$90,		OPERATIONS	N/A	N/A		
bathhouse_ and_ swimming_ fees	Daily: \$4-\$6, Weekly: \$16-\$20, Annual: \$90, Group (15+): \$3/day	\$ -	OPERATIONS OPERATIONS	N/A	N/A	N/A	,
bathhouse_ and_	Daily: \$4-\$6, Weekly: \$16-\$20, Annual: \$90, Group (15+): \$3/day \$12-\$142	\$ -	OPERATIONS OPERATIONS	N/A N/A	N/A N/A		
bathhouse_ and_ swimming_ fees	Daily: \$4-\$6, Weekly: \$16-\$20, Annual: \$90, Group (15+): \$3/day \$12-\$142 Camping Cabins: \$27-	\$ -				N/A	
bathhouse_ and_ swimming_ fees campsite rentals	Daily: \$4-\$6, Weekly: \$16-\$20, Annual: \$90, Group (15+): \$3/day \$12-\$142 Camping Cabins: \$27- \$55; Vacation cabins:	\$ - \$ 126,404.05	OPERATIONS	N/A	N/A	N/A N/A	
bathhouse_ and_ swimming_ fees campsite rentals	Daily: \$4-\$6, Weekly: \$16-\$20, Annual: \$90, Group (15+): \$3/day \$12-\$142 Camping Cabins: \$27- \$55; Vacation cabins: \$517/week	\$ \$ 126,404.05 \$ 30,018.00	OPERATIONS  OPERATIONS	N/A N/A	N/A	N/A N/A	
bathhouse_ and_ swimming_ fees campsite rentals cabin rentals	Daily: \$4-\$6, Weekly: \$16-\$20, Annual: \$90, Group (15+): \$3/day \$12-\$142 Camping Cabins: \$27- \$55; Vacation cabins: \$517/week \$55-\$105	\$ \$ 126,404.05 \$ 30,018.00 \$ 1,680.00	OPERATIONS OPERATIONS OPERATIONS	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	
bathhouse_ and_ swimming_ fees campsite rentals  cabin rentals  Picnic Shelter Rentals equipment rentals	Daily: \$4-\$6, Weekly: \$16-\$20, Annual: \$90, Group (15+): \$3/day \$12-\$142 Camping Cabins: \$27- \$55; Vacation cabins: \$517/week \$55-\$105 \$7-\$30	\$ 126,404.05 \$ 30,018.00 \$ 1,680.00 \$	OPERATIONS OPERATIONS OPERATIONS OPERATIONS	N/A N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A N/A N/A	
bathhouse_ and_ swimming_ fees campsite rentals cabin rentals	Daily: \$4-\$6, Weekly: \$16-\$20, Annual: \$90, Group (15+): \$3/day \$12-\$142 Camping Cabins: \$27- \$55; Vacation cabins: \$517/week \$55-\$105 \$7-\$30 \$45-\$225	\$ 126,404.05 \$ 30,018.00 \$ 1,680.00 \$	OPERATIONS OPERATIONS OPERATIONS	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	
bathhouse_ and_ swimming_ fees campsite rentals  cabin rentals  Picnic Shelter Rentals equipment rentals	Daily: \$4-\$6, Weekly: \$16-\$20, Annual: \$90, Group (15+): \$3/day \$12-\$142 Camping Cabins: \$27- \$55; Vacation cabins: \$517/week \$55-\$105 \$7-\$30 \$45-\$225 Parking \$5-7, Bus: \$20,	\$ 126,404.05 \$ 30,018.00 \$ 1,680.00 \$	OPERATIONS OPERATIONS OPERATIONS OPERATIONS	N/A N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A N/A N/A	
bathhouse_ and_ swimming_ fees campsite rentals  cabin rentals  Picnic Shelter Rentals equipment rentals  special activity permits	Daily: \$4-\$6, Weekly: \$16-\$20, Annual: \$90, Group (15+): \$3/day \$12-\$142 Camping Cabins: \$27- \$55; Vacation cabins: \$517/week \$55-\$105 \$7-\$30 \$45-\$225 Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125,	\$ 126,404.05 \$ 30,018.00 \$ 1,680.00 \$	OPERATIONS OPERATIONS OPERATIONS OPERATIONS	N/A N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A N/A N/A	
bathhouse_ and_ swimming_ fees campsite rentals  cabin rentals  Picnic Shelter Rentals equipment rentals special activity permits  gate admission & ferry	Daily: \$4-\$6, Weekly: \$16-\$20, Annual: \$90, Group (15+): \$3/day \$12-\$142 Camping Cabins: \$27- \$55; Vacation cabins: \$517/week \$55-\$105 \$7-\$30 \$45-\$225 Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry	\$ 126,404.05 \$ 30,018.00 \$ 1,680.00 \$ 90.00	OPERATIONS OPERATIONS OPERATIONS OPERATIONS OPERATIONS	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A	
bathhouse_ and_ swimming_ fees campsite rentals  cabin rentals  Picnic Shelter Rentals equipment rentals  special activity permits	Daily: \$4-\$6, Weekly: \$16-\$20, Annual: \$90, Group (15+): \$3/day \$12-\$142 Camping Cabins: \$27- \$55; Vacation cabins: \$517/week \$55-\$105 \$7-\$30 \$45-\$225 Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125,	\$ 126,404.05 \$ 30,018.00 \$ 1,680.00 \$ 90.00	OPERATIONS OPERATIONS OPERATIONS OPERATIONS	N/A N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A N/A N/A	
bathhouse_ and_ swimming_ fees campsite rentals  cabin rentals  Picnic Shelter Rentals equipment rentals special activity permits  gate admission & ferry	Daily: \$4-\$6, Weekly: \$16-\$20, Annual: \$90, Group (15+): \$3/day \$12-\$142 Camping Cabins: \$27- \$55; Vacation cabins: \$517/week \$55-\$105 \$7-\$30 \$45-\$225 Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry	\$ 126,404.05 \$ 30,018.00 \$ 1,680.00 \$ 90.00	OPERATIONS  OPERATIONS  OPERATIONS  OPERATIONS  OPERATIONS  OPERATIONS	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A	
bathhouse_ and_ swimming_ fees campsite rentals  cabin rentals  Picnic Shelter Rentals equipment rentals special activity permits  gate admission & ferry fees	Daily: \$4-\$6, Weekly: \$16-\$20, Annual: \$90, Group (15+): \$3/day \$12-\$142 Camping Cabins: \$27- \$55; Vacation cabins: \$517/week \$55-\$105 \$7-\$30 \$45-\$225 Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$90	\$ 126,404.05 \$ 30,018.00 \$ 1,680.00 \$ 90.00	OPERATIONS OPERATIONS OPERATIONS OPERATIONS OPERATIONS	N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A	
bathhouse_ and_ swimming_ fees campsite rentals  cabin rentals  Picnic Shelter Rentals equipment rentals special activity permits  gate admission & ferry fees  Division	Daily: \$4-\$6, Weekly: \$16-\$20, Annual: \$90, Group (15+): \$3/day \$12-\$142 Camping Cabins: \$27- \$55; Vacation cabins: \$517/week \$55-\$105 \$7-\$30 \$45-\$225 Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$90	\$ 126,404.05 \$ 30,018.00 \$ 1,680.00 \$ 90.00	OPERATIONS  OPERATIONS  OPERATIONS  OPERATIONS  OPERATIONS  OPERATIONS  FY2021 Fee-paid Visitation	N/A  N/A  N/A  N/A  N/A  N/A  N/A	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A	
bathhouse_ and_ swimming_ fees campsite rentals  cabin rentals  Picnic Shelter Rentals equipment rentals special activity permits  gate admission & ferry fees  Division	Daily: \$4-\$6, Weekly: \$16-\$20, Annual: \$90, Group (15+): \$3/day \$12-\$142 Camping Cabins: \$27- \$55; Vacation cabins: \$517/week \$55-\$105 \$7-\$30 \$45-\$225 Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$90	\$ 126,404.05 \$ 30,018.00 \$ 1,680.00 \$ 90.00	OPERATIONS  OPERATIONS  OPERATIONS  OPERATIONS  OPERATIONS  OPERATIONS  FY2021 Fee-paid Visitation  FY2021 Fee-waived Visitation	N/A  N/A  N/A  N/A  N/A  N/A	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A	
bathhouse_ and_ swimming_ fees campsite rentals  cabin rentals  Picnic Shelter Rentals equipment rentals special activity permits  gate admission & ferry fees  Division	Daily: \$4-\$6, Weekly: \$16-\$20, Annual: \$90, Group (15+): \$3/day \$12-\$142 Camping Cabins: \$27- \$55; Vacation cabins: \$517/week \$55-\$105 \$7-\$30 \$45-\$225 Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$90	\$ 126,404.05 \$ 30,018.00 \$ 1,680.00 \$ 90.00	OPERATIONS  OPERATIONS  OPERATIONS  OPERATIONS  OPERATIONS  OPERATIONS  OPERATIONS  FY2021 Fee-paid Visitation  FY2021 Fee-waived Visitation  FY2021 Total Visitation	N/A  N/A  N/A  N/A  N/A  N/A  N/A  1  1  1,337,638	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A	
bathhouse_ and_ swimming_ fees campsite rentals  cabin rentals  Picnic Shelter Rentals equipment rentals special activity permits  gate admission & ferry fees  Division	Daily: \$4-\$6, Weekly: \$16-\$20, Annual: \$90, Group (15+): \$3/day \$12-\$142 Camping Cabins: \$27- \$55; Vacation cabins: \$517/week \$55-\$105 \$7-\$30 \$45-\$225 Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$90	\$ 126,404.05 \$ 30,018.00 \$ 1,680.00 \$ 90.00	OPERATIONS  OPERATIONS  OPERATIONS  OPERATIONS  OPERATIONS  OPERATIONS  OPERATIONS  FY2021 Fee-paid Visitation  FY2021 Fee-waived Visitation  FY2021 Total Visitation	N/A  N/A  N/A  N/A  N/A  N/A  N/A  1  1,337,638  363	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A	
bathhouse_ and_ swimming_ fees campsite rentals  cabin rentals  Picnic Shelter Rentals equipment rentals special activity permits  gate admission & ferry fees  Division  Site	Daily: \$4-\$6, Weekly: \$16-\$20, Annual: \$90, Group (15+): \$3/day \$12-\$142 Camping Cabins: \$27- \$55; Vacation cabins: \$517/week \$55-\$105 \$7-\$30 \$45-\$225 Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$90	\$ 126,404.05  \$ 30,018.00 \$ 1,680.00 \$ 90.00  \$ 270.00	OPERATIONS  OPERATIONS  OPERATIONS  OPERATIONS  OPERATIONS  OPERATIONS  OPERATIONS  FY2021 Fee-paid Visitation FY2021 Fee-waived Visitation FY2021 Total Visitation FY2021 # of Days Open to Visitors	N/A  N/A  N/A  N/A  N/A  N/A  N/A  1  1  1,337,638	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A	Explanation of Planned Change
bathhouse_ and_ swimming_ fees campsite rentals  cabin rentals  Picnic Shelter Rentals equipment rentals special activity permits  gate admission & ferry fees  Division  Site  Fee	Daily: \$4-\$6, Weekly: \$16-\$20, Annual: \$90, Group (15+): \$3/day \$12-\$142 Camping Cabins: \$27- \$55; Vacation cabins: \$517/week \$55-\$105 \$7-\$30 \$45-\$225 Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$90 PARKS Fort Fisher	\$ 126,404.05  \$ 30,018.00 \$ 1,680.00 \$ 90.00  \$ 270.00	OPERATIONS  OPERATIONS  OPERATIONS  OPERATIONS  OPERATIONS  OPERATIONS  OPERATIONS  FY2021 Fee-paid Visitation FY2021 Fee-waived Visitation FY2021 Total Visitation FY2021 # of Days Open to Visitors  Use of Funds	N/A  N/A  N/A  N/A  N/A  N/A  N/A  1  1 1,337,638 363  Changed during FY2020?	N/A N/A N/A N/A N/A N/A N/A Explanation of Change	N/A N/A N/A N/A N/A N/A N/A N/A P/A N/A N/A N/A N/A	
bathhouse_ and_ swimming_ fees campsite rentals  cabin rentals  Picnic Shelter Rentals equipment rentals special activity permits  gate admission & ferry fees  Division  Site	Daily: \$4-\$6, Weekly: \$16-\$20, Annual: \$90, Group (15+): \$3/day \$12-\$142 Camping Cabins: \$27- \$55; Vacation cabins: \$517/week \$55-\$105 \$7-\$30 \$45-\$225 Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$90 PARKS Fort Fisher	\$ 126,404.05  \$ 30,018.00 \$ 1,680.00 \$ 90.00  \$ 270.00  Total Collected \$ 2,250.00	OPERATIONS  OPERATIONS  OPERATIONS  OPERATIONS  OPERATIONS  OPERATIONS  OPERATIONS  FY2021 Fee-paid Visitation FY2021 Fee-waived Visitation FY2021 Total Visitation FY2021 # of Days Open to Visitors  Use of Funds	N/A  N/A  N/A  N/A  N/A  N/A  N/A  1  1 1,337,638 363  Changed during FY2020?	N/A N/A N/A N/A N/A N/A N/A Explanation of Change	N/A N/A N/A N/A N/A N/A N/A N/A P/A N/A N/A N/A N/A	

Division	PARKS		FY2021 Fee-paid Visitation	_			
Site	Fort Macon		FY2021 Fee-waived Visitation	_			
Jile .	Tore macon		FY2021 Total Visitation	1,206,759			
			FY2021 # of Days Open to Visitors	364			
			1 12021 # 01 Bays open to visitors	304			
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
	Daily: \$4-\$6, Weekly:		000 01 1 41140	Changes suming 1120201	- Apramation of Ghange	rano to enunge m r recent	
bathhouse_ and_	\$16-\$20, Annual: \$90,						
swimming fees	Group (15+): \$3/day	\$ 2,970.49	OPERATIONS	N/A	N/A	N/A	
Auditorium/Classroom		7 =,5::0::0		.,		.,,	
Rentals	\$52-\$157	\$ -	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225		OPERATIONS	N/A	N/A	N/A	
	7 10 7==0	-,		.,	,		
Division	PARKS		FY2021 Fee-paid Visitation	_			
Site	Goose Creek		FY2021 Fee-waived Visitation	_			
			FY2021 Total Visitation	312,582			
			FY2021 # of Days Open to Visitors	363			
				303			
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
campsite rentals	\$12-\$142	<u> </u>	OPERATIONS	N/A	N/A	N/A	
	Camping Cabins: \$27-	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.,		.,,	
	\$55; Vacation cabins:						
cabin rentals	\$517/week	\$ 41,494.00	OPERATIONS	N/A	N/A	N/A	
Auditorium/Classroom	\$5277 Week	ψ 12) 13 1100	0. 2.0	.,,,,	,,,	,	
Rentals	\$52-\$157	\$ 450.00	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105		OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	· ·	OPERATIONS	N/A	N/A	N/A	
	Parking \$5-7, Bus: \$20,	7	0. 2.0010	1.47.	,,,		
	Seasonal: \$60-\$125,						
gate admission & ferry	Ferry: \$2-\$6, Ferry						
fees	Annual: \$90	\$ 367.00	OPERATIONS	N/A	N/A	N/A	
	1	7		.,	.,		
Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	Hammocks Beach		FY2021 Fee-waived Visitation	_			
			FY2021 Total Visitation	232,106			
			FY2021 # of Days Open to Visitors	363			
			, ,				
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
campsite rentals	\$12-\$142	\$ 27,462.99	OPERATIONS	N/A	N/A	N/A	
Auditorium/Classroom							
Rentals	\$52-\$157	\$ -	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 660.00	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 370.00	OPERATIONS	N/A	N/A	N/A	
	Parking \$5-7, Bus: \$20,						
	Seasonal: \$60-\$125,						
gate admission & ferry	Ferry: \$2-\$6, Ferry						
fees	Annual: \$90	\$ 44,027.00	OPERATIONS	N/A	N/A	N/A	
Division	PARKS		FY2021 Fee-paid Visitation				
Site	Jockey's Ridge		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	2,257,126			
			FY2021 # of Days Open to Visitors	364			
			·				

Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	<b>Explanation of Change</b>	Plans to change in FY2021?	<b>Explanation of Planned Change</b>
\$55-\$105	\$ 275.00	OPERATIONS	N/A	N/A	N/A	
\$45-\$225	\$ 1,730.00	OPERATIONS	N/A	N/A	N/A	
PARKS		FY2021 Fee-paid Visitation	-			
Merchants Millpond		FY2021 Fee-waived Visitation	-			
		FY2021 Total Visitation	237,119			
		FY2021 # of Days Open to Visitors	364			
Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	<b>Explanation of Planned Change</b>
\$12-\$142	\$ 53,505.45	OPERATIONS	N/A	N/A	N/A	
\$52-\$157	\$ 325.00	OPERATIONS	N/A	N/A	N/A	
\$55-\$105	\$ 480.00	OPERATIONS	N/A	N/A	N/A	
\$7-\$30	\$ 16,528.43	OPERATIONS	N/A	N/A	N/A	
\$45-\$225	\$ 45.00	OPERATIONS	N/A	N/A	N/A	
PARKS		FY2021 Fee-paid Visitation	-			
Pettigrew		FY2021 Fee-waived Visitation	-			
		FY2021 Total Visitation	72,990			
		FY2021 # of Days Open to Visitors	359			
Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	<b>Explanation of Planned Change</b>
\$12-\$142		OPERATIONS	N/A	N/A	N/A	
\$15-\$150				N/A	*	
\$55-\$105	\$ 55.00	OPERATIONS	N/A	N/A	N/A	
\$55-\$105	\$ 48.00	OPERATIONS	N/A	N/A	N/A	
			-			
Haw River			-			
		FY2021 # of Days Open to Visitors	364			
Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
<del></del>					-	
\$45-\$225	\$ 35.00	OPERATIONS	N/A	N/A	N/A	
		FY2021 Fee-paid Visitation	-			
Mayo River		FY2021 Fee-waived Visitation	-			
Mayo River		FY2021 Total Visitation	169,099			
Mayo River						
		FY2021 Total Visitation FY2021 # of Days Open to Visitors	169,099 350			
Fee Amount	Total Collected	FY2021 Total Visitation FY2021 # of Days Open to Visitors Use of Funds	169,099 350 Changed during FY2020?			Explanation of Planned Change
Fee Amount \$12-\$142	\$ 636.00	FY2021 Total Visitation FY2021 # of Days Open to Visitors  Use of Funds OPERATIONS	169,099 350 Changed during FY2020? N/A	N/A	N/A	Explanation of Planned Change
Fee Amount \$12-\$142 \$55-\$105	\$ 636.00 \$ 1,320.00	FY2021 Total Visitation FY2021 # of Days Open to Visitors  Use of Funds OPERATIONS OPERATIONS	169,099 350 Changed during FY2020? N/A N/A	N/A N/A	N/A N/A	Explanation of Planned Change
Fee Amount \$12-\$142	\$ 636.00 \$ 1,320.00	FY2021 Total Visitation FY2021 # of Days Open to Visitors  Use of Funds OPERATIONS	169,099 350 Changed during FY2020? N/A	N/A	N/A	Explanation of Planned Change
Fee Amount \$12-\$142 \$55-\$105 \$45-\$225	\$ 636.00 \$ 1,320.00	FY2021 Total Visitation FY2021 # of Days Open to Visitors  Use of Funds OPERATIONS OPERATIONS OPERATIONS	169,099 350 Changed during FY2020? N/A N/A N/A	N/A N/A	N/A N/A	Explanation of Planned Change
Fee Amount \$12-\$142 \$55-\$105 \$45-\$225 PARKS	\$ 636.00 \$ 1,320.00	FY2021 Total Visitation FY2021 # of Days Open to Visitors  Use of Funds OPERATIONS OPERATIONS OPERATIONS FY2021 Fee-paid Visitation	169,099 350 Changed during FY2020? N/A N/A N/A	N/A N/A	N/A N/A	Explanation of Planned Change
Fee Amount \$12-\$142 \$55-\$105 \$45-\$225	\$ 636.00 \$ 1,320.00	FY2021 Total Visitation FY2021 # of Days Open to Visitors  Use of Funds OPERATIONS OPERATIONS OPERATIONS OPERATIONS FY2021 Fee-paid Visitation FY2021 Fee-waived Visitation	169,099 350 Changed during FY2020? N/A N/A N/A	N/A N/A	N/A N/A	Explanation of Planned Change
Fee Amount \$12-\$142 \$55-\$105 \$45-\$225 PARKS	\$ 636.00 \$ 1,320.00	FY2021 Total Visitation FY2021 # of Days Open to Visitors  Use of Funds OPERATIONS OPERATIONS OPERATIONS FY2021 Fee-paid Visitation FY2021 Fee-waived Visitation FY2021 Total Visitation	169,099 350 Changed during FY2020? N/A N/A N/A 400,667	N/A N/A	N/A N/A	Explanation of Planned Change
Fee Amount \$12-\$142 \$55-\$105 \$45-\$225 PARKS	\$ 636.00 \$ 1,320.00	FY2021 Total Visitation FY2021 # of Days Open to Visitors  Use of Funds OPERATIONS OPERATIONS OPERATIONS OPERATIONS FY2021 Fee-paid Visitation FY2021 Fee-waived Visitation	169,099 350 Changed during FY2020? N/A N/A N/A	N/A N/A	N/A N/A	Explanation of Planned Change
	\$45-\$225  PARKS  Merchants Millpond  Fee Amount \$12-\$142  \$52-\$157  \$55-\$105  \$7-\$30  \$45-\$225  PARKS  Pettigrew  Fee Amount \$12-\$142  \$15-\$150	PARKS   Merchants Millpond   Fee Amount   Total Collected   \$12-\$142   \$ 53,505.45   \$55-\$105   \$ 480.00   \$7-\$30   \$ 16,528.43   \$45-\$225   \$ 45.00   \$7-\$40   \$12-\$142   \$ 38,771.02   \$15-\$150   \$ 3,830.00   \$55-\$105   \$ 48.00   \$7-\$30   \$ \$16,528.43   \$45-\$225   \$ 45.00   \$7-\$30   \$ \$16,528.43   \$45-\$225   \$ \$45.00   \$7-\$30   \$ \$16,528.43   \$45-\$225   \$ \$45.00   \$7-\$30   \$ \$16,528.43   \$45-\$225   \$ \$16,528.43   \$45-\$25.43   \$4	\$45-\$225   \$ 1,730.00   OPERATIONS	\$45-\$225 \$ 1,730.00 OPERATIONS N/A  PARKS FY2021 Fee-paid Visitation - FY2021 Fee-waived Visitation - FY2021 Fee-waived Visitation - FY2021 Fee Waived Visitation - FY2021 Fee Waived Visitation - FY2021 Fee Waived Visitation - GY4021 Fee Waived Visitation - FY4021 Fee Paid Visitation - FY4021 Fee Waived V	S45-5225   S	S45-\$225   S

Té45 6225	T ¢ 5 500.000	ODEDATIONS	N/A	NI/A	IN/A	
\$45-\$225	\$ 5,500.00	OPERATIONS	IN/A	N/A	N/A	
DADKC		EV2021 Foo maid Visitation				
		•				
Carvers Creek	+					
4	<del> </del>					
		FY2021 # or Days Open to Visitors	303			
Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
\$45-\$225	\$ 625.00	OPERATIONS	N/A	N/A	N/A	
PARKS		FY2021 Fee-paid Visitation	-			
Grandfather Mtn		FY2021 Fee-waived Visitation	-			
		FY2021 Total Visitation	101,096			
		FY2021 # of Days Open to Visitors	358			
Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
\$12-\$142	\$ 24,581.95	OPERATIONS	N/A	N/A	N/A	
\$45-\$225	\$ 275.00	OPERATIONS	N/A	N/A	N/A	
Parking \$5-7, Bus: \$20,						
Seasonal: \$60-\$125,						
Ferry: \$2-\$6, Ferry						
Annual: \$90	\$ 48.08					
PARKS		FY2021 Fee-paid Visitation	-			
Eno River		FY2021 Fee-waived Visitation	-			
		FY2021 Total Visitation	850,104			
		FY2021 # of Days Open to Visitors	364			
Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
\$12-\$142	\$ 25,022.18	OPERATIONS	N/A	N/A	N/A	
\$55-\$105	\$ 3,540.00	OPERATIONS	N/A	N/A	N/A	
\$45-\$225	\$ 390.00	OPERATIONS	N/A	N/A	N/A	
Parking \$5-7, Bus: \$20,						
Seasonal: \$60-\$125,						
Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry						
	\$ 39.00					
Ferry: \$2-\$6, Ferry	\$ 39.00					
Ferry: \$2-\$6, Ferry	\$ 39.00	FY2021 Fee-paid Visitation	-			
Ferry: \$2-\$6, Ferry Annual: \$90	\$ 39.00		-			
Ferry: \$2-\$6, Ferry Annual: \$90 PARKS	\$ 39.00	FY2021 Fee-paid Visitation FY2021 Fee-waived Visitation FY2021 Total Visitation	- 145,054			
Ferry: \$2-\$6, Ferry Annual: \$90 PARKS	\$ 39.00	FY2021 Fee-paid Visitation FY2021 Fee-waived Visitation	-			
Ferry: \$2-\$6, Ferry Annual: \$90 PARKS Jones Lake		FY2021 Fee-paid Visitation FY2021 Fee-waived Visitation FY2021 Total Visitation FY2021 # of Days Open to Visitors	145,054 364	Euglandian of Character	Diagram to sharper in FV20242	Euplanation of Diagnost Character
Ferry: \$2-\$6, Ferry Annual: \$90  PARKS Jones Lake  Fee Amount	Total Collected	FY2021 Fee-paid Visitation FY2021 Fee-waived Visitation FY2021 Total Visitation FY2021 # of Days Open to Visitors Use of Funds	145,054 364 Changed during FY2020?			Explanation of Planned Change
Ferry: \$2-\$6, Ferry Annual: \$90 PARKS Jones Lake	Total Collected	FY2021 Fee-paid Visitation FY2021 Fee-waived Visitation FY2021 Total Visitation FY2021 # of Days Open to Visitors	145,054 364	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
Ferry: \$2-\$6, Ferry Annual: \$90  PARKS Jones Lake  Fee Amount \$12-\$142	Total Collected \$ 74,499.87	FY2021 Fee-paid Visitation FY2021 Fee-waived Visitation FY2021 Total Visitation FY2021 # of Days Open to Visitors  Use of Funds OPERATIONS	145,054 364 Changed during FY2020? N/A	N/A	N/A	Explanation of Planned Change
Ferry: \$2-\$6, Ferry Annual: \$90  PARKS Jones Lake  Fee Amount \$12-\$142  \$52-\$157	Total Collected \$ 74,499.87 \$ 375.00	FY2021 Fee-paid Visitation FY2021 Fee-waived Visitation FY2021 Total Visitation FY2021 # of Days Open to Visitors  Use of Funds OPERATIONS OPERATIONS	145,054 364 Changed during FY2020? N/A N/A	N/A N/A	N/A N/A	Explanation of Planned Change
Ferry: \$2-\$6, Ferry Annual: \$90 PARKS Jones Lake Fee Amount \$12-\$142 \$52-\$157 \$55-\$105	Total Collected \$ 74,499.87 \$ 375.00 \$ 2,262.00	FY2021 Fee-paid Visitation FY2021 Fee-waived Visitation FY2021 Total Visitation FY2021 # of Days Open to Visitors  Use of Funds OPERATIONS OPERATIONS OPERATIONS	145,054 364 Changed during FY2020? N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	Explanation of Planned Change
Ferry: \$2-\$6, Ferry Annual: \$90 PARKS Jones Lake Fee Amount \$12-\$142 \$52-\$157 \$55-\$105 \$7-\$30	Total Collected \$ 74,499.87 \$ 375.00 \$ 2,262.00 \$ 758.77	FY2021 Fee-paid Visitation FY2021 Fee-waived Visitation FY2021 Total Visitation FY2021 # of Days Open to Visitors  Use of Funds OPERATIONS OPERATIONS OPERATIONS OPERATIONS OPERATIONS	145,054 364 Changed during FY2020? N/A N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A N/A	Explanation of Planned Change
Ferry: \$2-\$6, Ferry Annual: \$90  PARKS  Jones Lake  Fee Amount \$12-\$142  \$52-\$157 \$55-\$105 \$7-\$30 \$45-\$225	Total Collected \$ 74,499.87 \$ 375.00 \$ 2,262.00 \$ 758.77	FY2021 Fee-paid Visitation FY2021 Fee-waived Visitation FY2021 Total Visitation FY2021 # of Days Open to Visitors  Use of Funds OPERATIONS OPERATIONS OPERATIONS	145,054 364 Changed during FY2020? N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	Explanation of Planned Change
Ferry: \$2-\$6, Ferry Annual: \$90  PARKS  Jones Lake  Fee Amount \$12-\$142  \$52-\$157 \$55-\$105 \$7-\$30 \$45-\$225 Parking \$5-7, Bus: \$20,	Total Collected \$ 74,499.87 \$ 375.00 \$ 2,262.00 \$ 758.77	FY2021 Fee-paid Visitation FY2021 Fee-waived Visitation FY2021 Total Visitation FY2021 # of Days Open to Visitors  Use of Funds OPERATIONS OPERATIONS OPERATIONS OPERATIONS OPERATIONS	145,054 364 Changed during FY2020? N/A N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A N/A	Explanation of Planned Change
Ferry: \$2-\$6, Ferry Annual: \$90  PARKS  Jones Lake  Fee Amount \$12-\$142  \$52-\$157  \$55-\$105  \$7-\$30  \$45-\$225  Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125,	Total Collected \$ 74,499.87 \$ 375.00 \$ 2,262.00 \$ 758.77	FY2021 Fee-paid Visitation FY2021 Fee-waived Visitation FY2021 Total Visitation FY2021 # of Days Open to Visitors  Use of Funds OPERATIONS OPERATIONS OPERATIONS OPERATIONS OPERATIONS	145,054 364 Changed during FY2020? N/A N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A N/A	Explanation of Planned Change
Ferry: \$2-\$6, Ferry Annual: \$90  PARKS  Jones Lake  Fee Amount \$12-\$142  \$52-\$157 \$55-\$105 \$7-\$30 \$45-\$225 Parking \$5-7, Bus: \$20,	Total Collected \$ 74,499.87 \$ 375.00 \$ 2,262.00 \$ 758.77	FY2021 Fee-paid Visitation FY2021 Fee-waived Visitation FY2021 Total Visitation FY2021 # of Days Open to Visitors  Use of Funds OPERATIONS OPERATIONS OPERATIONS OPERATIONS OPERATIONS OPERATIONS	145,054 364 Changed during FY2020? N/A N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A N/A	Explanation of Planned Change
	\$45-\$225  PARKS  Grandfather Mtn  Fee Amount  \$12-\$142  \$45-\$225  Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$90  PARKS  Eno River  Fee Amount  \$12-\$142  \$55-\$105  \$45-\$225  Parking \$5-7, Bus: \$20, Parking \$20, Park	PARKS  Carvers Creek  Fee Amount  \$45-\$225  \$ 625.00  PARKS  Grandfather Mtn  Fee Amount  \$12-\$142  \$ 24,581.95  \$45-\$225  Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$90  \$ 48.08  PARKS  Eno River  Fee Amount  Total Collected  \$12-\$142  \$ 3,540.00  \$45-\$225  Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$90  PARKS  Fero River  Fee Amount  \$12-\$142  \$ 3,540.00  \$45-\$225  \$ 390.00  Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Seas	PARKS   FY2021 Fee-paid Visitation	PARKS	PARKS	PARKS

Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	Lake Waccamaw		FY2021 Fee-waived Visitation	_			
			FY2021 Total Visitation	193,250			
			FY2021 # of Days Open to Visitors	361			
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
campsite rentals	\$12-\$142	\$ 8,296.84	OPERATIONS	N/A	N/A	N/A	
pier permits	\$15-\$150	<u>'</u>	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	<u> </u>	OPERATIONS	N/A	N/A	N/A	
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,			,		
Division	PARKS		FY2021 Fee-paid Visitation	_			
Site	Medoc Mtn		FY2021 Fee-waived Visitation	_			
			FY2021 Total Visitation	194,478			
			FY2021 # of Days Open to Visitors	364			
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
campsite rentals	\$12-\$142		OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	<del>                                     </del>	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	<u> </u>	OPERATIONS	N/A	N/A	N/A	
	7 10 YEES	7 2-3.00	5. 2.3(11016)	,/1	,.	,	
Division	PARKS		FY2021 Fee-paid Visitation	_			
Site	Raven Rock		FY2021 Fee-waived Visitation				
Site	Navell Nock		FY2021 Total Visitation	369,596			
			FY2021 # of Days Open to Visitors	364			
			1 12021 # 01 Days Open to Visitors	304			
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Evaluation of Change	Plans to change in EV20212	Explanation of Planned Change
campsite rentals	\$12-\$142	<u> </u>	OPERATIONS	N/A	N/A	N/A	Explanation of Flamica Change
campaice rentals	Camping Cabins: \$27-	ψ 117,704.55	OI EKATIONS	IN/A	IN/A	IN/A	
	\$55; Vacation cabins:						
cabin rentals	\$517/week	\$ 53,781.00					
Auditorium/Classroom	221// WEEK	33,781.00		+			
Rentals	\$52-\$157	\$ -	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	· ·	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225		OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 90.00	OPERATIONS	IN/A	IN/A	IN/A	
Division	PARKS		FY2021 Fee-paid Visitation	_			
			FY2021 Fee-waived Visitation	-			
Site	Singletary Lake		FY2021 Total Visitation	25,289			
			FY2021 # of Days Open to Visitors	363			
			1 12021 # 01 Days Open to visitors	303			
Fee	Fee Amount	Total Collected	Use of Funds	Changed during EV20202	Explanation of Change	Plans to change in EV20212	Explanation of Planned Change
100	Cabins: \$55/day, Mess	Total Collected	O Se of Fullus	Changea during F72020!	Explanation of Change	rians to change in F12021!	Explanation of Flanned Change
	Hall: \$95/day, Camp						
cabin rentals	\$120-\$450	\$ -	OPERATIONS	N/A	N/A	N/A	
Auditorium/Classroom	7120-7430	- ·	OF ENATIONS	IV/A	IN/A	IN/A	
Auditorium/CldSS100M	\$52-\$157	\$ -	OPERATIONS	N/A	N/A	N/A	
Pontals		1 3 -		N/A	N/A N/A	N/A	
		· '	ODEDATIONS				
pier permits	\$15-\$150	\$ 35,885.00	OPERATIONS	N/A			
		\$ 35,885.00	OPERATIONS OPERATIONS	N/A N/A	N/A	N/A	
pier permits special activity permits	\$15-\$150 \$45-\$225	\$ 35,885.00	OPERATIONS	N/A			
pier permits special activity permits  Division	\$15-\$150 \$45-\$225 PARKS	\$ 35,885.00	OPERATIONS  FY2021 Fee-paid Visitation	N/A			
pier permits special activity permits  Division	\$15-\$150 \$45-\$225	\$ 35,885.00	OPERATIONS  FY2021 Fee-paid Visitation FY2021 Fee-waived Visitation	N/A -			
Rentals pier permits special activity permits  Division Site	\$15-\$150 \$45-\$225 PARKS	\$ 35,885.00	OPERATIONS  FY2021 Fee-paid Visitation	N/A			

Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	<b>Explanation of Planned Change</b>
Auditorium/Classroom							
Rentals	\$52-\$157	\$ 175.00	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 241.58	OPERATIONS	N/A	N/A	N/A	
	Parking \$5-7, Bus: \$20,						
	Seasonal: \$60-\$125,						
gate admission & ferry	Ferry: \$2-\$6, Ferry						
fees	Annual: \$90	\$ -					
Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	William B Umstead		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	1,246,436			
			FY2021 # of Days Open to Visitors	363			
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
campsite rentals	\$12-\$142	\$ 41,335.91	OPERATIONS	N/A	N/A	N/A	
	Cabins: \$55/day, Mess						
	Hall: \$95/day, Camp						
cabin rentals	\$120-\$450	\$ 8,504.00	OPERATIONS	N/A	N/A	N/A	
Auditorium/Classroom							
Rentals	\$52-\$157	\$ -	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 11,385.00	OPERATIONS	N/A	N/A	N/A	
equipment rentals	\$7-\$30	\$ -	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 2,840.00	OPERATIONS	N/A	N/A	N/A	
	Parking \$5-7, Bus: \$20,						
	Seasonal: \$60-\$125,						
gate admission & ferry	Ferry: \$2-\$6, Ferry						
fees	Annual: \$90	\$ -	OPERATIONS	N/A	N/A	N/A	
		,		l i	,	,	
Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	Lumber River		FY2021 Fee-waived Visitation	_			
			FY2021 Total Visitation	136,144			
			FY2021 # of Days Open to Visitors	363			
			.,,				
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
campsite rentals	\$12-\$142	\$ 16,228.00	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 1,505.00	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	+	OPERATIONS	N/A	N/A	N/A	
,							
Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	Crowders Mtn		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	914,013			
			FY2021 # of Days Open to Visitors	364			
			, , , , , , , , , , , , , , , , , , , ,				
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
campsite rentals	\$12-\$142		OPERATIONS	N/A	N/A	N/A	
Auditorium/Classroom	1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		T .			
Rentals	\$52-\$157	\$ -	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	<u> </u>	OPERATIONS	N/A	N/A	N/A	
equipment rentals	\$7-\$30	\$ -	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	· ·	OPERATIONS	N/A	N/A	N/A	

	Darlina ČE Z. Duru Č20	7			T	I	I
	Parking \$5-7, Bus: \$20,						
	Seasonal: \$60-\$125,						
gate admission & ferry	Ferry: \$2-\$6, Ferry						
fees	Annual: \$90	\$ 110.00					
Br. 1st	DARKS		5/2024 5				
Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	Lake Norman		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	781,940			
			FY2021 # of Days Open to Visitors	364			
Foo	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Evalenation of Change	Diana to change in EV20212	Explanation of Planned Change
Fee	Daily: \$4-\$6, Weekly:	Total Collected	Ose of runds	Changed during F12020?	explanation of Change	Plans to change in F12021?	explanation of Planned Change
hadda barraa arad							
bathhouse_and_	\$16-\$20, Annual: \$90,					l	
swimming_fees	Group (15+): \$3/day		OPERATIONS	N/A	N/A	N/A	
campsite rentals	\$12-\$142	\$ 188,047.98	OPERATIONS	N/A	N/A	N/A	
	Camping Cabins: \$27-						
	\$55; Vacation cabins:						
cabin rentals	\$517/week	\$ 43,744.00	OPERATIONS	N/A	N/A	N/A	
Auditorium/Classroom							
Rentals	\$52-\$157	\$ 239.00	OPERATIONS	N/A	N/A	N/A	
Community Building							
Rentals	\$195	\$ 4,875.00	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105		OPERATIONS	N/A	N/A	N/A	
equipment rentals	\$7-\$30		OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225		OPERATIONS	N/A	N/A	N/A	
special activity permits		\$ 2,293.00	OPERATIONS	IN/A	IN/A	IN/A	
	Parking \$5-7, Bus: \$20,						
	Seasonal: \$60-\$125,						
gate admission & ferry	Ferry: \$2-\$6, Ferry						
fees	Annual: \$90	\$ 990.00					
Division	PARKS		FY2021 Fee-paid Visitation	-			
			·				
Site	Hanging Rock		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	930,183			
			FY2021 # of Days Open to Visitors	360			
Fac	Foo Amount	Total Collected	Hea of Friends	Changed during EV20202	Evalenation of Change	Diana to change in EV20212	Evaluation of Blanced Change
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
l	Daily: \$4-\$6, Weekly:						
bathhouse_and_	\$16-\$20, Annual: \$90,						
swimming_fees	Group (15+): \$3/day		OPERATIONS	N/A	N/A	N/A	
campsite rentals	\$12-\$142	\$ 233,500.80	OPERATIONS	N/A	N/A	N/A	
	Camping Cabins: \$27-				1		
	\$55; Vacation cabins:						
cabin rentals	\$517 week	\$ 258,481.72	OPERATIONS	N/A	N/A	N/A	
Auditorium/Classroom							
Rentals	\$52-\$157	\$ -	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105		OPERATIONS	N/A	N/A	N/A	
equipment rentals	\$7-\$30	\$ -	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225		OPERATIONS	N/A	N/A	N/A	
,,,							
Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	Lake James		FY2021 Fee-waived Visitation	-			
			FY2021 Fee-waived Visitation FY2021 Total Visitation	557,726			

Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
bathhouse and				0		0	, , , , , , , , , , , , , , , , , , ,
swimming_fees	Daily: \$325	\$ 4,040.00	OPERATIONS	N/A	N/A	N/A	
campsite rentals	\$12-\$142		OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105		OPERATIONS	N/A	N/A	N/A	
equipment rentals	\$7-\$30		OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225		OPERATIONS	N/A	N/A	N/A	
special delivity permits	Parking \$5-7, Bus: \$20,	7)273.00	0. 2.0.000	14/11	1,7,1	147.	
	Seasonal: \$60-\$125,						
gate admission & ferry	Ferry: \$2-\$6, Ferry						
fees	Annual: \$90	\$ -					
1003	Allitudi. 950	7					
Division	PARKS		FY2021 Fee-paid Visitation	_			
Site	Morrow Mtn		FY2021 Fee-waived Visitation				
Jite .	IVIOITOW IVILII		FY2021 Total Visitation	576,427			
			FY2021 # of Days Open to Visitors	370,427			
			F12021 # 01 Days Open to visitors	304			
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Evaluation of Change	Plans to shange in EV20212	Explanation of Planned Change
ree		Total Collected	Ose of Funds	Changed during F12020?	explanation of Change	Plans to change in F12021?	explanation of Planned Change
h-4h-h	Daily: \$4-\$6, Weekly:						
bathhouse_and_	\$16-\$20, Annual: \$90,	*	ODED A TIONIC	A1/A	1,1/4	1	
swimming_fees	Group (15+): \$3/day	\$ -	OPERATIONS	N/A	N/A	N/A	
campsite rentals	\$12-\$142	\$ 256,449.38	OPERATIONS	N/A	N/A	N/A	
	Camping Cabins: \$27-						
	\$55; Vacation cabins:			l .			
cabin rentals	\$517/week	\$ 127,521.04	OPERATIONS	N/A	N/A	N/A	
Community Building							
Rentals	\$195		OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105		OPERATIONS	N/A	N/A	N/A	
equipment rentals	\$7-\$30	\$ 10,488.60	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 1,325.00	OPERATIONS	N/A	N/A	N/A	
	Parking \$5-7, Bus: \$20,						
	Seasonal: \$60-\$125,						
gate admission & ferry	Ferry: \$2-\$6, Ferry						
fees	Annual: \$90	\$ 519.00					
Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	Mount Jefferson		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	180,642			
			FY2021 # of Days Open to Visitors	362			
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
Picnic Shelter Rentals	\$55-\$105	\$ 810.69	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	<del>  '                                   </del>	OPERATIONS	N/A	N/A	N/A	
Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	Mount Mitchell		FY2021 Fee-waived Visitation	_			
			FY2021 Total Visitation	443,726			
			FY2021 # of Days Open to Visitors	270			
			1 12021 " Of Day's Open to visitors	270			
	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Evaluation of Change	Plans to change in EV20212	Explanation of Planned Change
	I CC AIIIOUIIL	Total Collected			· · · · · · · · · · · · · · · · · · ·	•	Explanation of Flanned Change
remosite rentals	\$12-\$142	\$ 30.644.00	ODEDATIONS	N/A	INI/A	INI/A	
campsite rentals	\$12-\$142	<u> </u>	OPERATIONS	N/A	N/A	N/A	
	\$12-\$142 \$55-\$105 \$45-\$225	\$ 2,475.00	OPERATIONS OPERATIONS OPERATIONS	N/A N/A N/A	N/A N/A N/A	N/A N/A	

Division	PARKS		FY2021 Fee-paid Visitation	_			
Site	New River		FY2021 Fee-waived Visitation	_			
5.10	11011111001		FY2021 Total Visitation	282,348			
			FY2021 # of Days Open to Visitors	361			
				-			
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
campsite rentals	\$12-\$142	\$ 193,221.84	OPERATIONS	N/A	N/A	N/A	
Auditorium/Classroom							
Rentals	\$52-\$157		OPERATIONS	N/A	N/A	N/A	
Community Building							
Rentals	\$195	\$ 2,046.00	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 669.00	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ -	OPERATIONS	N/A	N/A	N/A	
Division	Parks		FY2021 Fee-paid Visitation	-			
Site	Pilot Mtn		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	1,311,203			
			FY2021 # of Days Open to Visitors	364			
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?		•	Explanation of Planned Change
campsite rentals	\$12-\$142		OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 9,115.00	OPERATIONS	N/A	N/A	N/A	
Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	South Mtns		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	535,591			
			FY2021 # of Days Open to Visitors	364			
			, ,				
Fee	Fee Amount	Total Collected	FY2021 # of Days Open to Visitors Use of Funds	364 Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
	\$12-\$142, Horse stalls:		Use of Funds	Changed during FY2020?			Explanation of Planned Change
campsite rentals	\$12-\$142, Horse stalls: \$12-17/day	\$ 195,050.64	Use of Funds OPERATIONS	Changed during FY2020?	N/A	N/A	Explanation of Planned Change
campsite rentals Picnic Shelter Rentals	\$12-\$142, Horse stalls: \$12-17/day \$55-\$105	\$ 195,050.64 \$ 3,201.00	Use of Funds  OPERATIONS  OPERATIONS	Changed during FY2020?  N/A  N/A	N/A N/A	N/A N/A	Explanation of Planned Change
campsite rentals	\$12-\$142, Horse stalls: \$12-17/day \$55-\$105 \$45-\$225	\$ 195,050.64 \$ 3,201.00	Use of Funds OPERATIONS	Changed during FY2020?	N/A	N/A	Explanation of Planned Change
campsite rentals Picnic Shelter Rentals	\$12-\$142, Horse stalls: \$12-17/day \$55-\$105 \$45-\$225 Parking \$5-7, Bus: \$20,	\$ 195,050.64 \$ 3,201.00	Use of Funds  OPERATIONS  OPERATIONS	Changed during FY2020?  N/A  N/A	N/A N/A	N/A N/A	Explanation of Planned Change
campsite rentals Picnic Shelter Rentals special activity permits	\$12-\$142, Horse stalls: \$12-17/day \$55-\$105 \$45-\$225 Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125,	\$ 195,050.64 \$ 3,201.00	Use of Funds  OPERATIONS  OPERATIONS	Changed during FY2020?  N/A  N/A	N/A N/A	N/A N/A	Explanation of Planned Change
campsite rentals Picnic Shelter Rentals special activity permits gate admission & ferry	\$12-\$142, Horse stalls: \$12-17/day \$55-\$105 \$45-\$225 Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry	\$ 195,050.64 \$ 3,201.00 \$ 675.00	Use of Funds  OPERATIONS  OPERATIONS  OPERATIONS	Changed during FY2020?  N/A  N/A	N/A N/A	N/A N/A	Explanation of Planned Change
campsite rentals Picnic Shelter Rentals special activity permits	\$12-\$142, Horse stalls: \$12-17/day \$55-\$105 \$45-\$225 Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125,	\$ 195,050.64 \$ 3,201.00	Use of Funds  OPERATIONS  OPERATIONS  OPERATIONS	Changed during FY2020?  N/A  N/A	N/A N/A	N/A N/A	Explanation of Planned Change
campsite rentals Picnic Shelter Rentals special activity permits gate admission & ferry fees	\$12-\$142, Horse stalls: \$12-17/day \$55-\$105 \$45-\$225 Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$90	\$ 195,050.64 \$ 3,201.00 \$ 675.00	Use of Funds  OPERATIONS  OPERATIONS  OPERATIONS	Changed during FY2020?  N/A  N/A  N/A	N/A N/A	N/A N/A	Explanation of Planned Change
campsite rentals Picnic Shelter Rentals special activity permits gate admission & ferry fees  Division	\$12-\$142, Horse stalls: \$12-17/day \$55-\$105 \$45-\$225 Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$90	\$ 195,050.64 \$ 3,201.00 \$ 675.00	Use of Funds  OPERATIONS  OPERATIONS  OPERATIONS  FY2021 Fee-paid Visitation	Changed during FY2020?  N/A  N/A  N/A  -	N/A N/A	N/A N/A	Explanation of Planned Change
campsite rentals Picnic Shelter Rentals special activity permits gate admission & ferry fees	\$12-\$142, Horse stalls: \$12-17/day \$55-\$105 \$45-\$225 Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$90	\$ 195,050.64 \$ 3,201.00 \$ 675.00	Use of Funds  OPERATIONS  OPERATIONS  OPERATIONS  FY2021 Fee-paid Visitation  FY2021 Fee-waived Visitation	Changed during FY2020?  N/A  N/A  N/A	N/A N/A	N/A N/A	Explanation of Planned Change
campsite rentals Picnic Shelter Rentals special activity permits gate admission & ferry fees  Division	\$12-\$142, Horse stalls: \$12-17/day \$55-\$105 \$45-\$225 Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$90	\$ 195,050.64 \$ 3,201.00 \$ 675.00	Use of Funds  OPERATIONS  OPERATIONS  OPERATIONS  FY2021 Fee-paid Visitation  FY2021 Fee-waived Visitation  FY2021 Total Visitation	Changed during FY2020?  N/A  N/A  N/A  480,725	N/A N/A	N/A N/A	Explanation of Planned Change
campsite rentals Picnic Shelter Rentals special activity permits gate admission & ferry fees  Division	\$12-\$142, Horse stalls: \$12-17/day \$55-\$105 \$45-\$225 Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$90	\$ 195,050.64 \$ 3,201.00 \$ 675.00	Use of Funds  OPERATIONS  OPERATIONS  OPERATIONS  FY2021 Fee-paid Visitation  FY2021 Fee-waived Visitation	Changed during FY2020?  N/A  N/A  N/A	N/A N/A	N/A N/A	Explanation of Planned Change
campsite rentals Picnic Shelter Rentals special activity permits gate admission & ferry fees  Division	\$12-\$142, Horse stalls: \$12-17/day \$55-\$105 \$45-\$225 Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$90	\$ 195,050.64 \$ 3,201.00 \$ 675.00	Use of Funds  OPERATIONS  OPERATIONS  OPERATIONS  FY2021 Fee-paid Visitation  FY2021 Fee-waived Visitation  FY2021 Total Visitation	Changed during FY2020?  N/A  N/A  N/A  480,725	N/A N/A N/A	N/A N/A N/A	Explanation of Planned Change
campsite rentals Picnic Shelter Rentals special activity permits gate admission & ferry fees  Division Site	\$12-\$142, Horse stalls: \$12-17/day \$55-\$105 \$45-\$225 Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$90 PARKS Stone Mtn	\$ 195,050.64 \$ 3,201.00 \$ 675.00 \$ 130.00	Use of Funds  OPERATIONS  OPERATIONS  OPERATIONS  PY2021 Fee-paid Visitation  FY2021 Fee-waived Visitation  FY2021 Total Visitation  FY2021 # of Days Open to Visitors	Changed during FY2020?  N/A  N/A  N/A  480,725 359	N/A N/A N/A	N/A N/A N/A	
campsite rentals Picnic Shelter Rentals special activity permits gate admission & ferry fees  Division Site  Fee	\$12-\$142, Horse stalls: \$12-17/day \$55-\$105 \$45-\$225 Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$90 PARKS Stone Mtn	\$ 195,050.64 \$ 3,201.00 \$ 675.00 \$ 130.00 Total Collected \$ 459,028.25	Use of Funds  OPERATIONS OPERATIONS OPERATIONS  OPERATIONS  FY2021 Fee-paid Visitation FY2021 Fee-waived Visitation FY2021 Total Visitation FY2021 # of Days Open to Visitors  Use of Funds	Changed during FY2020?  N/A  N/A  N/A  480,725 359  Changed during FY2020?	N/A N/A N/A N/A Explanation of Change	N/A N/A N/A N/A Plans to change in FY2021?	
campsite rentals Picnic Shelter Rentals special activity permits gate admission & ferry fees  Division Site  Fee  campsite rentals	\$12-\$142, Horse stalls: \$12-17/day \$55-\$105 \$45-\$225 Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$90 PARKS Stone Mtn	\$ 195,050.64 \$ 3,201.00 \$ 675.00 \$ 130.00 Total Collected \$ 459,028.25 \$ 3,580.00	Use of Funds  OPERATIONS  OPERATIONS  OPERATIONS  FY2021 Fee-paid Visitation  FY2021 Fee-waived Visitation  FY2021 # of Days Open to Visitors  Use of Funds  OPERATIONS	Changed during FY2020?  N/A  N/A  N/A  480,725 359  Changed during FY2020?  N/A	N/A N/A N/A N/A Explanation of Change	N/A N/A N/A N/A Plans to change in FY2021? N/A	
campsite rentals Picnic Shelter Rentals special activity permits gate admission & ferry fees  Division Site  Fee  campsite rentals Picnic Shelter Rentals	\$12-\$142, Horse stalls: \$12-17/day \$55-\$105 \$45-\$225 Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$90 PARKS Stone Mtn	\$ 195,050.64 \$ 3,201.00 \$ 675.00 \$ 130.00 Total Collected \$ 459,028.25 \$ 3,580.00	Use of Funds  OPERATIONS  OPERATIONS  OPERATIONS  OPERATIONS  FY2021 Fee-paid Visitation  FY2021 Fee-waived Visitation  FY2021 Total Visitation  FY2021 # of Days Open to Visitors  Use of Funds  OPERATIONS  OPERATIONS	Changed during FY2020?  N/A  N/A  N/A  480,725 359  Changed during FY2020?  N/A  N/A	N/A N/A N/A N/A Explanation of Change N/A N/A	N/A N/A N/A Plans to change in FY2021? N/A N/A	
campsite rentals Picnic Shelter Rentals special activity permits gate admission & ferry fees  Division Site  Fee campsite rentals Picnic Shelter Rentals	\$12-\$142, Horse stalls: \$12-17/day \$55-\$105 \$45-\$225 Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$90 PARKS Stone Mtn Fee Amount \$12-\$142 \$55-\$105 \$45-\$225	\$ 195,050.64 \$ 3,201.00 \$ 675.00 \$ 130.00 Total Collected \$ 459,028.25 \$ 3,580.00	Use of Funds  OPERATIONS  OPERATIONS  OPERATIONS  OPERATIONS  FY2021 Fee-paid Visitation  FY2021 Fee-waived Visitation  FY2021 Total Visitation  FY2021 # of Days Open to Visitors  Use of Funds  OPERATIONS  OPERATIONS	Changed during FY2020?  N/A  N/A  N/A  480,725 359  Changed during FY2020?  N/A  N/A	N/A N/A N/A N/A Explanation of Change N/A N/A	N/A N/A N/A Plans to change in FY2021? N/A N/A	
campsite rentals Picnic Shelter Rentals special activity permits gate admission & ferry fees  Division Site  Fee campsite rentals Picnic Shelter Rentals	\$12-\$142, Horse stalls: \$12-17/day \$55-\$105 \$45-\$225 Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$90 PARKS Stone Mtn Fee Amount \$12-\$142 \$55-\$105 \$45-\$225 Parking \$5-7, Bus: \$20,	\$ 195,050.64 \$ 3,201.00 \$ 675.00 \$ 130.00 Total Collected \$ 459,028.25 \$ 3,580.00	Use of Funds  OPERATIONS  OPERATIONS  OPERATIONS  OPERATIONS  FY2021 Fee-paid Visitation  FY2021 Fee-waived Visitation  FY2021 Total Visitation  FY2021 # of Days Open to Visitors  Use of Funds  OPERATIONS  OPERATIONS	Changed during FY2020?  N/A  N/A  N/A  480,725 359  Changed during FY2020?  N/A  N/A	N/A N/A N/A N/A Explanation of Change N/A N/A	N/A N/A N/A Plans to change in FY2021? N/A N/A	
campsite rentals Picnic Shelter Rentals special activity permits  gate admission & ferry fees  Division Site  Fee campsite rentals Picnic Shelter Rentals special activity permits	\$12-\$142, Horse stalls: \$12-17/day \$55-\$105 \$45-\$225 Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$90 PARKS Stone Mtn Fee Amount \$12-\$142 \$55-\$105 \$45-\$225 Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125,	\$ 195,050.64 \$ 3,201.00 \$ 675.00 \$ 130.00 <b>Total Collected</b> \$ 459,028.25 \$ 3,580.00 \$ 1,175.00	Use of Funds  OPERATIONS  OPERATIONS  OPERATIONS  OPERATIONS  FY2021 Fee-paid Visitation  FY2021 Fee-waived Visitation  FY2021 Total Visitation  FY2021 # of Days Open to Visitors  Use of Funds  OPERATIONS  OPERATIONS	Changed during FY2020?  N/A  N/A  N/A  480,725 359  Changed during FY2020?  N/A  N/A	N/A N/A N/A N/A Explanation of Change N/A N/A	N/A N/A N/A Plans to change in FY2021? N/A N/A	
campsite rentals Picnic Shelter Rentals special activity permits  gate admission & ferry fees  Division Site  Fee campsite rentals Picnic Shelter Rentals special activity permits	\$12-\$142, Horse stalls: \$12-17/day \$55-\$105 \$45-\$225 Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$90 PARKS Stone Mtn Fee Amount \$12-\$142 \$55-\$105 \$45-\$225 Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry	\$ 195,050.64 \$ 3,201.00 \$ 675.00 \$ 130.00 <b>Total Collected</b> \$ 459,028.25 \$ 3,580.00 \$ 1,175.00	Use of Funds  OPERATIONS  OPERATIONS  OPERATIONS  OPERATIONS  FY2021 Fee-paid Visitation  FY2021 Fee-waived Visitation  FY2021 Total Visitation  FY2021 # of Days Open to Visitors  Use of Funds  OPERATIONS  OPERATIONS  OPERATIONS	Changed during FY2020?  N/A  N/A  N/A  480,725 359  Changed during FY2020?  N/A  N/A  N/A	N/A N/A N/A N/A  Explanation of Change N/A N/A N/A	N/A N/A N/A N/A Plans to change in FY2021? N/A N/A N/A	
campsite rentals Picnic Shelter Rentals special activity permits  gate admission & ferry fees  Division Site  Fee campsite rentals Picnic Shelter Rentals special activity permits	\$12-\$142, Horse stalls: \$12-17/day \$55-\$105 \$45-\$225 Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$90 PARKS Stone Mtn Fee Amount \$12-\$142 \$55-\$105 \$45-\$225 Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry	\$ 195,050.64 \$ 3,201.00 \$ 675.00 \$ 130.00 <b>Total Collected</b> \$ 459,028.25 \$ 3,580.00 \$ 1,175.00	Use of Funds  OPERATIONS  OPERATIONS  OPERATIONS  OPERATIONS  FY2021 Fee-paid Visitation  FY2021 Fee-waived Visitation  FY2021 Total Visitation  FY2021 # of Days Open to Visitors  Use of Funds  OPERATIONS  OPERATIONS  OPERATIONS	Changed during FY2020?  N/A  N/A  N/A  480,725 359  Changed during FY2020?  N/A  N/A  N/A	N/A N/A N/A N/A  Explanation of Change N/A N/A N/A	N/A N/A N/A N/A Plans to change in FY2021? N/A N/A N/A	

			FY2021 Total Visitation	228,292			
			FY2021 # of Days Open to Visitors	364			
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
campsite rentals	\$12-\$142	\$ 8,424.31	OPERATIONS	N/A	N/A	N/A	-
Picnic Shelter Rentals	\$55-\$105	\$ 315.00	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225		OPERATIONS	N/A	N/A	N/A	
, ,,				,	,		
Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	Elk Knob		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	59,568			
			FY2021 # of Days Open to Visitors	363			
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	<b>Explanation of Planned Change</b>
campsite rentals	\$12-\$142	\$ 1,782.35	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	· · · · · · · · · · · · · · · · · · ·	OPERATIONS	N/A	N/A	N/A	
Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	Dismal Swamp		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	190,163			
			FY2021 # of Days Open to Visitors	352			
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
equipment rentals	\$7-\$30	\$ -	OPERATIONS	N/A	N/A	N/A	-
special activity permits	\$45-\$225	\$ 70.00	OPERATIONS	N/A	N/A	N/A	
·				,			
Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	Falls Lake		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	1,369,250			
			FY2021 # of Days Open to Visitors	364			
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	<b>Explanation of Planned Change</b>
campsite rentals	\$12-\$142	\$ 1,142,800.68	OPERATIONS	N/A	N/A	N/A	
Community Building							
Rentals	\$195	\$ 9,260.00	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 53,160.00	OPERATIONS	N/A	N/A	N/A	
special activity permits							
	\$45-\$225	\$ 2,545.00	OPERATIONS	N/A	N/A	N/A	
	<del></del>	\$ 2,545.00	OPERATIONS	+ '	N/A	N/A	
	\$45-\$225 Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125,	\$ 2,545.00	OPERATIONS	+ '	N/A	N/A	
gate admission & ferry	Parking \$5-7, Bus: \$20,	\$ 2,545.00	OPERATIONS	+ '	N/A	N/A	
gate admission & ferry fees	Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125,			N/A			
•	Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry		OPERATIONS  OPERATIONS	+ '	N/A	N/A	
fees	Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry			N/A			
fees	Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$90		OPERATIONS	N/A N/A			
	Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$90		OPERATIONS FY2021 Fee-paid Visitation	N/A N/A			
fees	Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$90		OPERATIONS  FY2021 Fee-paid Visitation  FY2021 Fee-waived Visitation	N/A N/A -			
fees	Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$90		OPERATIONS  FY2021 Fee-paid Visitation FY2021 Fee-waived Visitation FY2021 Total Visitation	N/A N/A - - - 1,355,798			
fees	Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$90		OPERATIONS  FY2021 Fee-paid Visitation FY2021 Fee-waived Visitation FY2021 Total Visitation	N/A  N/A  1,355,798 364	N/A	N/A	Explanation of Planned Change
fees  Division Site	Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$90 PARKS Jordan Lake	\$ 442,471.54	OPERATIONS  FY2021 Fee-paid Visitation FY2021 Fee-waived Visitation FY2021 Total Visitation FY2021 # of Days Open to Visitors  Use of Funds	N/A  N/A  1,355,798 364	N/A	N/A	Explanation of Planned Change
fees  Division Site  Fee	Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$90  PARKS  Jordan Lake  Fee Amount	\$ 442,471.54  Total Collected \$ 2,148,755.91	OPERATIONS  FY2021 Fee-paid Visitation FY2021 Fee-waived Visitation FY2021 Total Visitation FY2021 # of Days Open to Visitors  Use of Funds	N/A  N/A  1,355,798 364  Changed during FY2020?	N/A  Explanation of Change	N/A  Plans to change in FY2021?	Explanation of Planned Change

	Parking \$5-7, Bus: \$20,	T .					
	Seasonal: \$60-\$125,						
gate admission & ferry	Ferry: \$2-\$6, Ferry						
fees	Annual: \$90	\$ 454,739.36	OPERATIONS	N/A	N/A	N/A	
Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	Kerr Lake		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	1,158,581			
			FY2021 # of Days Open to Visitors	364			
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	<b>Explanation of Planned Change</b>
campsite rentals	\$12-\$142	\$ 1,552,769.93	OPERATIONS	N/A	N/A	N/A	
Community Building							
Rentals	\$195	\$ 11,286.25	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 8,889.00	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 4,525.00	OPERATIONS	N/A	N/A	N/A	
	Parking \$5-7, Bus: \$20,						
	Seasonal: \$60-\$125,						
gate admission & ferry	Ferry: \$2-\$6, Ferry						
fees	Annual: \$90	\$ 70.038.97	OPERATIONS	N/A	N/A	N/A	
1000	7.11.100.1. 455	70,030.37	0. 2.0 0.10	1.47.	.,,,,	1.47.	

Division	DNCR-Aquariums
Site	Fort Fisher

FY2021 Fee-paid Visitation	199,169
FY2021 Fee-waived Visitation	63,316
FY2021 Total Visitation	263,053
FY2021 # of Days Open to Visitors	287

		Total Amount Collected		Was Fee Changed during	If yes, Explanation of	Are there Plans to change in	If yes, Explanation of Planned
Fee Description	Fee Amount	in FY2021	Use of Funds	FY2021?	Change	FY2022?	Change
					Rates were reduced		
					during renovations,		
					when completed fee		
Admission	8.95 - 12.95	\$ 2,478,856.00	Operations	yes	returned to full	no	
Special Activities	6.00-35.00	\$ 42,943.00	Operations	no		no	
Rental Revenue	500.00-4000.00	\$ 20,154.00	Operations	no		no	
*Special Activities is fee based education P	rogramming						

Division	DNCR-Aquariums		
Site	Pine Knoll Shores		

FY2021 Fee-paid Visitation	172,684
FY2021 Fee-waived Visitation	71,773
FY2021 Total Visitation	244,898
FY2021 # of Days Open to Visitors	287

		Total Amount Collected		Was Fee Changed during	If yes, Explanation of	Are there Plans to change in	If yes, Explanation of Planned
Fee Description	Fee Amount	in FY2021	Use of Funds	FY2021?	Change	FY2022?	Change
Admission	8.95 - 12.95	\$ 2,111,724.00	Operations	no		no	
Special Activities	6.00-35.00	\$ 112,042.00	Operations	no		no	
Rental Revenue	500.00-4000.00	\$ 35,768.00	Operations	no		no	
*Special Activities is fee based education Pr	rogramming						

Please copy and paste table above for each individual site.

Division	DNCR-Aquariums
Site	Roanoke Island

FY2021 Fee-paid Visitation	136,594
FY2021 Fee-waived Visitation	28,616
Y2021 Total Visitation	194,771
FY2021 # of Days Open to Visitors	287

		<b>Total Amount Collected</b>		Was Fee Changed during	If yes, Explanation of	Are there Plans to change in	If yes, Explanation of Planned
Fee Description	Fee Amount	in FY2021	Use of Funds	FY2021?	Change	FY2022?	Change
Admission	8.95 - 12.95	\$ 2,120,928.00	Operations	no		no	
Special Activities	6.00-35.00	\$ 26,032.00	Operations	no		no	
Rental Revenue	500.00-4000.00	\$ 18,600.00	Operations	no		no	

Division	DNCR-Aquariums
Site	Jennettes Pier

FY2021 Fee-paid Visitation	147,772
FY2021 Fee-waived Visitation	10,969
FY2021 Total Visitation	159,696
FY2021 # of Days Open to Visitors	362

		Total Amount Collected		Was Fee Changed during	If yes, Explanation of	Are there Plans to change in	If yes, Explanation of Planned
Fee Description	Fee Amount	in FY2021	Use of Funds	FY2021?	Change	FY2022?	Change
Admission	8.95 - 12.95	\$ 563,597.00	Operations	no		no	
Special Activities	6.00-35.00	\$ 44,455.00	Operations	no		no	
Rental Revenue	500.00-4000.00	\$ 61,214.00	Operations	no		no	

Division	DNCR		
Site	NC Zoo		

FY2021 Fee-paid Visitation	442,490
FY2021 Fee-waived Visitation	193,958
FY2021 Total Visitation	636,448
FY2021 # of Days Open to Visitors	358

		<b>Total Amount Collected</b>		Was Fee Changed during	If yes, Explanation of	Are there Plans to change in	If yes, Explanation of Planned
Fee Description	Fee Amount	in FY2021	Use of Funds	FY2021?	Change	FY2022?	Change
435700-Gate Admission Fees	\$3-\$25	\$ 5,916,493.03	zoo operations	no	n/a	no	n/a
435700005-Midway Receipts	\$3.00	\$ 113,658.39	zoo operations	no	n/a	no	n/a
435700007-Adm Special Event	\$3.00	\$ 93,635.24	zoo operations	no	n/a	no	n/a
434420001-Equip Rental-Strollers	\$9-\$28	\$ 70,192.66	zoo operations	no	n/a	no	n/a
434410-Rental of Real Property	\$100-\$500	\$ 2,897.21	zoo operations	no	n/a	no	n/a

## HISTORIC SITES - Annual Legislative Fee Report FY 2020-21

Division	Historic Sites		
Site	Alamance		

FY2021 Fee-paid Visitation	280
FY2021 Fee-waived Visitation	0
FY2021 Total Visitation	9,491
FY2021 # of Days Open to Visitors	240

		Total Amount Collected		Was Fee Changed during	If yes, Explanation of	Are there Plans to change in	If yes, Explanation of Planned
Fee Description	Fee Amount	in FY2021	Use of Funds	FY2021?	Change	FY2022?	Change
Guided Tour - Adult	\$2.00	\$ 402.00	Deposit in Revenue Fund	No	N/A	No	N/A
Guided Tour - Child	\$1.00	\$ 79.00	Deposit in Revenue Fund	No	N/A	No	N/A

Division	Historic Sites
Site	Aycock Birthplace

FY2021 Fee-paid Visitation	121
FY2021 Fee-waived Visitation	2,463
FY2021 Total Visitation	2,584
FY2021 # of Days Open to Visitors	253

		<b>Total Amount Collected</b>		Was Fee Changed during	If yes, Explanation of	Are there Plans to change in	If yes, Explanation of Planned
Fee Description	Fee Amount	in FY2021	Use of Funds	FY2021?	Change	FY2022?	Change
Rental of Real Property	\$15 to \$350	\$ 195.00	Education, Maintenance, Operations	No		No	
Registration Fees	\$2 to \$40	\$ 60.00	Education, Maintenance, Operations	No		No	
Activity/Tour Fees	\$1 to \$2	\$ 192.76	Education, Maintenance, Operations	Yes	Charge for guided tours	No	
							·

Division	Historic Sites	
Site	Bath	

FY2021 Fee-paid Visitation	321
FY2021 Fee-waived Visitation	9,296
FY2021 Total Visitation	9,617
FY2021 # of Days Open to Visitors	255

		<b>Total Amount Collected</b>		Was Fee Changed during	If yes, Explanation of	Are there Plans to change in	If yes, Explanation of Planned
Fee Description	Fee Amount	in FY2021	Use of Funds	FY2021?	Change	FY2022?	Change
Rental of Real Property	\$75 to \$500	\$ 6,685.00	Education, Maintenance, Operations	No		Yes	Wedding fee increase
Gate/Admission Fees	\$1, \$2, \$4	\$ 1,135.00	Education, Maintenance, Operations	No		No	

Division	Historic Sites		
Site	Bennett Place		

FY2021 Fee-paid Visitation	753
FY2021 Fee-waived Visitation	12,150
FY2021 Total Visitation	12,903
FY2021 # of Days Open to Visitors	255

		Total Amount Collected		Was Fee Changed during	If yes, Explanation of	Are there Plans to change in	If yes, Explanation of Planned
Fee Description	Fee Amount	in FY2021	Use of Funds	FY2021?	Change	FY2022?	Change
Gate/Admission Fees	\$1.00	\$ 26.82	Education, Maintenance, Operations	No		No	
Activity/Tour Fees	\$1 - \$2	\$ 1,172.88	Education, Maintenance, Operations	Yes	Charge for guided tours	No	

Division	Historic Sites
Site	Bentonville

FY2021 Fee-paid Visitation	2,576
FY2021 Fee-waived Visitation	47,491
FY2021 Total Visitation	49,081
FY2021 # of Days Open to Visitors	255

		Total Amount Collected		Was Fee Changed during	If yes, Explanation of	Are there Plans to change in	If yes, Explanation of Planned
Fee Description	Fee Amount	in FY2021	Use of Funds	FY2021?	Change	FY2022?	Change

Rental of Real Property	\$50 per acre	\$ 33,255.00	Education, Maintenance, Operations	No		No	
Gate/Admission Fees	\$1.00	\$ 15.92	Education, Maintenance, Operations	No		No	
Activity/Tour Fees	\$1 - \$2 per person	\$ 1,921.28	Education, Maintenance, Operations	Yes	Charge for guided tours	No	

Division	Historic Sites
Site	Brunswick Town

FY2021 Fee-paid Visitation	121
FY2021 Fee-waived Visitation	34,646
FY2021 Total Visitation	34,767
FY2021 # of Days Open to Visitors	252

		<b>Total Amount Collected</b>		Was Fee Changed during	If yes, Explanation of	Are there Plans to change in	If yes, Explanation of Planned
Fee Description	Fee Amount	in FY2021	Use of Funds	FY2021?	Change	FY2022?	Change
Rental of Real Property	\$500.00	\$ 500.00	Education, Maintenance, Operations	No		No	

Division	Historic Sites
Site	СНВ

FY2021 Fee-paid Visitation	0
FY2021 Fee-waived Visitation	14,969
FY2021 Total Visitation	14,969
FY2021 # of Days Open to Visitors	251

		Total Amount Collected		Was Fee Changed during	If yes, Explanation of	Are there Plans to change in	If yes, Explanation of Planned
Fee Description	Fee Amount	in FY2021	Use of Funds	FY2021?	Change	FY2022?	Change
For-profit rentals	\$50/hour	\$2,375.00	Operations	no	n/a	no	n/a

Division	Historic Sites	
	CSS Neuse & Gov Caswell	
Site	Memorial	

FY2021 Fee-paid Visitation	5,147
FY2021 Fee-waived Visitation	350
FY2021 Total Visitation	5,497
FY2021 # of Days Open to Visitors	206

		Total Amount Collected		Was Fee Changed during	If yes, Explanation of	Are there Plans to change in	If yes, Explanation of Planned
Fee Description	Fee Amount	in FY2021	Use of Funds	FY2021?	Change	FY2022?	Change
	Office Rental: \$873.17 per month;						
	Special Event Rentals: \$50 - \$200						
Rental of Real Property	for 2 hour blocks	\$ 12,951.21	Education, Maintenance, Operations	No		No	
Gate/Admission Fees	\$1 to \$5	\$ 9,463.22	Education, Maintenance, Operations	No		No	

Division	Historic Sites
Site	Duke Homestead

FY2021 Fee-paid Visitation	886
FY2021 Fee-waived Visitation	8,450
FY2021 Total Visitation	9,336
FY2021 # of Days Open to Visitors	257

		Total Amount Collected		Was Fee Changed during	If yes, Explanation of	Are there Plans to change in	If yes, Explanation of Planned
Fee Description	Fee Amount	in FY2021	Use of Funds	FY2021?	Change	FY2022?	Change
Rental of Real Property	\$50 to \$150 per hour	\$ 1,415.00	Education, Maintenance, Operations	No		No	
Rental Property - Emp Rent Income	\$495 - \$515 per month	\$ 2,555.00	Education, Maintenance, Operations	Yes	Increase for market price	No	
Gate/Admission Fees	\$1.00	\$ 23.25	Education, Maintenance, Operations	No		No	
Activity/Tour Fees	\$1 to \$5	\$ 1,421.26	Education, Maintenance, Operations	Yes	Charge for guided tours	No	

Division	Historic Sites	
Site	Fort Dobbs	

FY2021 Fee-paid Visitation	2,723
FY2021 Fee-waived Visitation	9,678
FY2021 Total Visitation	12,401
FY2021 # of Days Open to Visitors	251

nount in FY202		Use of Funds	FY2021?	Change	FY2022?	Change
\$	226.00 0					Change
	320.00	Operations	у	Lowered from FY20	N	
\$	820.00 Op	perations	N		N	
\$	- Or	Operations	N		N	
\$	3,560.00 Op	perations	Υ	Fee created	N	
\$	575.00 Op	Operations	Υ	Fee created	N	
	\$ \$ \$ \$	\$ - C \$ 3,560.00 C	\$ 820.00 Operations \$ - Operations \$ 3,560.00 Operations \$ 575.00 Operations	\$ - Operations N \$ 3,560.00 Operations Y	\$ - Operations N \$ 3,560.00 Operations Y Fee created	\$ - Operations N N

Division	Historic Sites		
Site	Fort Fisher		

FY2021 Fee-paid Visitation	167
FY2021 Fee-waived Visitation	826,991
FY2021 Total Visitation	827,158
FY2021 # of Days Open to Visitors	259

		<b>Total Amount Collected</b>		Was Fee Changed during	If yes, Explanation of	Are there Plans to change in	If yes, Explanation of Planned
Fee Description	Fee Amount	in FY2021	Use of Funds	FY2021?	Change	FY2022?	Change
Rental of Real Property	\$750.00	\$ 14,037.50	Education, Maintenance, Operations	No		No	
Gate/Admission Fees	\$10.00	\$ 1,667.17	Education, Maintenance, Operations	No		No	

Division	Historic Sites	
Site	Halifax	

FY2021 Fee-paid Visitation	193
FY2021 Fee-waived Visitation	19,902
FY2021 Total Visitation	20,095
FY2021 # of Days Open to Visitors	256

		<b>Total Amount Collected</b>		Was Fee Changed during	If yes, Explanation of	Are there Plans to change in	If yes, Explanation of Planned
Fee Description	Fee Amount	in FY2021	Use of Funds	FY2021?	Change	FY2022?	Change
Activity/Tour Fees	\$1 to \$6	\$ 316.01	Education, Maintenance, Operations	Yes	Charge for guided tours	No	
							·

Division	Historic Sites
Site	Horne Creek

FY2021 Fee-paid Visitation	97
FY2021 Fee-waived Visitation	10,467
FY2021 Total Visitation	10,564
FY2021 # of Days Open to Visitors	251

		Total Amount Collected		Was Fee Changed during	If yes, Explanation of	Are there Plans to change in	If yes, Explanation of Planned
Fee Description	Fee Amount	in FY2021	Use of Funds	FY2021?	Change	FY2022?	Change
Rentals		\$ -	Education and maintenance	No		No	
Guided Tours	\$0.93	\$ 31.62	Education and maintenance	No		No	
Guided Tours	\$1.86	\$ 89.28	Education and maintenance	No		No	
Special Tour	\$5.00	\$ 75.00	Education and maintenance	No		No	
Seminars		\$ -	Education and maintenance	No		No	
Events		\$ -	Education and maintenance	No		No	

Division	Historic Sites		
Site	Horseshoe		

FY2021 Fee-paid Visitation	347
FY2021 Fee-waived Visitation	0
FY2021 Total Visitation	9,019
FY2021 # of Days Open to Visitors	245

	<b>Total Amount Collected</b>		Was Fee Changed during	If yes, Explanation of	Are there Plans to change in	If yes, Explanation of Planned
Fee Amount	in FY2021	Use of Funds	FY2021?	Change	FY2022?	Change
\$2.00	\$ 254.00	Operations	No		No	
\$1.00	\$ 93.00	Operations	No		No	
		_				
ŀ	\$2.00	Fee Amount         in FY2021           \$2.00         \$ 254.00	Fee Amount         in FY2021         Use of Funds           \$2.00         \$ 254.00         Operations	Fee Amount         in FY2021         Use of Funds         FY2021?           \$2.00         \$ 254.00 Operations         No	Fee Amount         in FY2021         Use of Funds         FY2021?         Change           \$2.00         \$ 254.00         Operations         No	Fee Amount         in FY2021         Use of Funds         FY2021?         Change         FY2022?           \$2.00         \$ 254.00         Operations         No         No         No

Division	Historic Sites		
Site	Edenton		

FY2021 Fee-paid Visitation	1,621
FY2021 Fee-waived Visitation	14,196
FY2021 Total Visitation	15,817
FY2021 # of Days Open to Visitors	257

		<b>Total Amount Collected</b>		Was Fee Changed during	If yes, Explanation of	Are there Plans to change in	If yes, Explanation of Planned
Fee Description	Fee Amount	in FY2021	Use of Funds	FY2021?	Change	FY2022?	Change
Rental of Real Property	\$150 per hour	\$ 3,875.00	Education, Maintenance, Operations	No		No	
Gate/Admission Fees	\$1-\$5	\$ 4,501.79	Education, Maintenance, Operations	No		No	

Division	Historic Sites		
Site	NC Transportation Museum		

FY2021 Fee-paid Visitation	51,190
FY2021 Fee-waived Visitation	10,806
FY2021 Total Visitation	61,996
FY2021 # of Days Open to Visitors	305

		Total Amount Collected		Was Fee Changed during	If yes, Explanation of	Are there Plans to change in	If yes, Explanation of Planned
Fee Description	Fee Amount	in FY2021	Use of Funds	FY2021?	Change	FY2022?	Change
Admission	\$0 to \$7.00	\$ 241,575.89	Funds used for Site Operations	no			
Train rides	\$0 to \$7.00	\$ 21,476.00	Funds paid to support group	no		no	
Memberships	\$15.00 to \$300.00	\$ 2,960.00	Funds paid to support group	no		no	
							Pricing for rental options need to be revised to insure cost do
Rental	\$25.00 to \$1500.00	\$ 3,150.00	Funds used for Site Operations	no		Yes	not exceed rental income.
Turntable Ride	\$1.00	\$ 4,144.00	Funds used for Site Operations	no		no	

Division	Historic Sites	
Site	Polk	

FY2021 Fee-paid Visitation	315
FY2021 Fee-waived Visitation	0
FY2021 Total Visitation	9,357
FY2021 # of Days Open to Visitors	209

		Total Amount Collected		Was Fee Changed during	If yes, Explanation of	Are there Plans to change in	If yes, Explanation of Planned
Fee Description	Fee Amount	in FY2021	Use of Funds	FY2021?	Change	FY2022?	Change
Saturday Tour Fees	\$2.00 Adult & \$1.00 child/Sr.	\$ 507.00	Payroll for PT Staff	No		No	
Rent for on site housing	\$400.00	\$4,800.00	Payroll for PT Staff	No		No	

Division	Historic Sites	
Site	Reed	

FY2021 Fee-paid Visitation	0
FY2021 Fee-waived Visitation	20,396
FY2021 Total Visitation	20,396
FY2021 # of Days Open to Visitors	252

		Total Amount Collected		Was Fee Changed during	If yes, Explanation of	Are there Plans to change in	If yes, Explanation of Planned
Fee Description	Fee Amount	in FY2021	Use of Funds	FY2021?	Change	FY2022?	Change
Regular Panning Ticket	\$3.00	\$ 18,177.00	Receipted Temporary Staff	No		No	
Group Panning Ticket	\$2.00	\$ 199.00	Receipted Temporary Staff	No		No	
Adult Guided Tour	\$1.87	\$ 1.983.22	Operations	No		No	

Child / Senior Guided Tour	\$0.93	\$ 571.51	Operations	No	No	

Division	Historic Sites		
Site	Roanoke Island Festival Park		

FY2021 Fee-paid Visitation	27,853
FY2021 Fee-waived Visitation	1,106
FY2021 Total Visitation	54,076
FY2021 # of Days Open to Visitors	202

		<b>Total Amount Collected</b>		Was Fee Changed during	If yes, Explanation of	Are there Plans to change in	If yes, Explanation of Planned
Fee Description	Fee Amount	in FY2021	Use of Funds	FY2021?	Change	FY2022?	Change
					Site partially opened		
					outdoor ticketed venues		
					June 2nd - September 6th,		
					2020 in accordance to		
					Covid-19 restrictions with		
	Admissions range from \$8.00 to				an admission reduction.		
	\$11.00 with 2 and younger free.				September 7th, 2020 once		
	Seniors & Military receive \$1.00 off.				everything was opened		
	We offer promotional coupons and				back up we sent to our	Evaluating at this time but	
Gate/Admission Fees	discounts throughout the year.	\$ 265,131.48	Operations	Yes	regular rates as noted.	no recommendations	

Site Somerset Place	

FY2021 Fee-paid Visitation	930
FY2021 Fee-waived Visitation	11,560
FY2021 Total Visitation	12,490
FY2021 # of Days Open to Visitors	253

		Total Amount Collected		Was Fee Changed during	If yes, Explanation of	Are there Plans to change in	If yes, Explanation of Planned
Fee Description	Fee Amount	in FY2021	Use of Funds	FY2021?	Change	FY2022?	Change
Registration Fees	\$2.00	\$ 3.73	Education, Maintenance, Operations	No		No	
Activity/Tour Fees	\$1 - \$3	\$ 1,518.09	Education, Maintenance, Operations	Yes	Charge for guided tours	No	

Division	Historic Sites
Site	Town Creek

FY2021 Fee-paid Visitation	132
FY2021 Fee-waived Visitation	0
FY2021 Total Visitation	11,109
FY2021 # of Days Open to Visitors	258

	Total Amount Collected		Was Fee Changed during	If yes, Explanation of	Are there Plans to change in	If yes, Explanation of Planned
Fee Amount	in FY2021	Use of Funds	FY2021?	Change	FY2022?	Change
\$2.00	\$ 54.00	Operations	No	n/a	No	n/a
\$1.00	\$ 22.00	Operations	No	n/a	No	n/a
\$4.00	\$ 385.60	Operations	No	n/a	No	n/a
	\$2.00 \$1.00	Fee Amount         in FY2021           \$2.00         \$ 54.00           \$1.00         \$ 22.00	Fee Amount         in FY2021         Use of Funds           \$2.00         \$ 54.00         Operations           \$1.00         \$ 22.00         Operations	Fee Amount         in FY2021         Use of Funds         FY2021?           \$2.00         \$ 54.00         Operations         No           \$1.00         \$ 22.00         Operations         No	Fee Amount         in FY2021         Use of Funds         FY2021?         Change           \$2.00         \$ 54.00         Operations         No         n/a           \$1.00         \$ 22.00         Operations         No         n/a	Fee Amount         in FY2021         Use of Funds         FY2021?         Change         FY2022?           \$2.00         \$ 54.00         Operations         No         n/a         No           \$1.00         \$ 22.00         Operations         No         n/a         No

Division	Historic Sites
Site	Vance
·	

FY2021 Fee-paid Visitation	0
FY2021 Fee-waived Visitation	0
FY2021 Total Visitation	17,134
FY2021 # of Days Open to Visitors	205

		Total Amount Collected		Was Fee Changed during	If yes, Explanation of	Are there Plans to change in	If yes, Explanation of Planned
Fee Description	Fee Amount	in FY2021	Use of Funds	FY2021?	Change	FY2022?	Change
Tour Fee	\$1.00 to \$2.00	\$0	n/a	no		no	·

	110
Donations	no no

Division	Historic Sites
Site	Wolfe

FY2021 Fee-paid Visitation	2,651
FY2021 Fee-waived Visitation	6,155
FY2021 Total Visitation	8,806
FY2021 # of Days Open to Visitors	201

		<b>Total Amount Collected</b>		Was Fee Changed during	If yes, Explanation of	Are there Plans to change in	If yes, Explanation of Planned
Fee Description	Fee Amount	in FY2021	Use of Funds	FY2021?	Change	FY2022?	Change
Tour Fee	\$2.00 - \$5.00	\$ 12,630.00	Maintenance, Temp Wages	no		no	

Division	Historic Sites
Site	Stagville

FY2021 Fee-paid Visitation	1,364
FY2021 Fee-waived Visitation	7,776
FY2021 Total Visitation	9,140
FY2021 # of Days Open to Visitors	251

		Total Amount Collected		Was Fee Changed during	If yes, Explanation of	Are there Plans to change in	If yes, Explanation of Planned
Fee Description	Fee Amount	in FY2021	Use of Funds	FY2021?	Change	FY2022?	Change
Gate/Admission Fees	Error - should be activity fees	\$ 5.58					
Admission- Special Event	\$4-\$5	\$ 322.56	Education, Maintenance, Operations	No		No	
Activity/Tour Fees	\$1-\$2	\$ 1,370.20	Education, Maintenance, Operations	Yes	Charge for guided tours	No	

Division	Historic Sites
Site	State Capitol

FY2021 Fee-paid Visitation	0
FY2021 Fee-waived Visitation	0
FY2021 Total Visitation	10,845
FY2021 # of Days Open to Visitors	32

		Total Amount Collected		Was Fee Changed during	If yes, Explanation of	Are there Plans to change in	If yes, Explanation of Planned
Fee Description	Fee Amount	in FY2021	Use of Funds	FY2021?	Change	FY2022?	Change
no fee	none	\$ -		No		No	

Division	Archives & History
Site	Tryon Palace Historic Sites and Gardens

FY2021 Fee-paid Visitation	25,952	Admissions Ticketed
FY2021 Fee-waived Visitation	1,824	Admissions Comps
FY2021 Fee-waived Visitation	67,311	On-Site Non-ticketed
FY2021 Total Visitation	95,087	
FY2021 # of Days Open to Visitors	360	

Admissions Comps School group teachers/chaperones, Preschoolers, Veterans, Foundation annual passes, Media, etc.
On-Site Non-ticketed Free public events, fundraising events, private/corporate special events, etc.

Fee Description	Fee Amount	Total Amount Collected in FY2021	Use of Funds	Was Fee Changed during FY2021?	If yes, Explanation of Change	Are there Plans to change in FY2022?	If yes, Explanation of Planned Change
Admissions Revenue	Various: \$3 - \$20	\$ 340,050	NC G.S. 121-21.1 Tryon Palace Historic Sites and Gardens Fund is interest-bearing, non-reverting, and "used for repair, renovation, expansion, and maintenance" at Tryon Palace. Fund 2260 supports 12 permanent positions salaries/benefits, 1 temporary position salary, buildings repairs, maintenance contractual services/materials, janitorial supplies, pest control services, motor vehicle (visitor shuttles) replacement parts, admission tickets sales credit card merchant fees.	Yes	1) Tryon Palace closed to the public per the Governor's COVID-19 Executive Orders 3/17/20, and reopened Gardens only during Phase 2 on 6/8/20. 2) Began Virtual programming fees.	Yes	Optional enhanced Virtual programming fees.

Division	Archives & History
Site	USS NC Battleship Commission

FY2021 Fee-paid Visitation	152,620
FY2021 Fee-waived Visitation	13,202
FY2021 Total Visitation	152,552
FY2021 # of Days Open to Visitors	358

				Was Fee Changed during	If Yes, Explanation of	Are there Plans to change in	If Yes, Explanation of Planned
Fee	Fee Amount	Total Collected FY2021	Use of Funds	FY2021?	Change	FY2022?	Change
Admiral Cabin Rental	\$300.00	\$ -	operating	no	n/a	no	n/a
Adult ADA	\$6.00	\$ 1,626.00	operating	no	n/a	no	n/a
Adult Admission	\$14.00	\$ 1,105,524.00	operating	no	n/a	no	n/a
Adult Admission	\$12.00	\$ 144.00	operating	no	n/a	no	n/a
Adult Rental	\$6.00	\$ 2,814.00	operating	no	n/a	no	n/a
Adult TinCan/HNSA	\$6.00	\$ 30.00	operating	no	n/a	no	n/a
Batty Admission	\$5.00	\$ -	operating	no	n/a	no	n/a
Batty Halloween Bash	\$50.00	\$ -	operating	no	n/a	no	n/a
Birthday Party	\$200.00	\$ -	operating	no	n/a	no	n/a
Child	\$6.00	\$ 82,752.00	operating	no	n/a	no	n/a
Child Admission	\$6.00	\$ 48.00	operating	no	n/a	no	n/a
Child ADA	\$3.00	\$ 57.00	operating	no	n/a	no	n/a
Child Rental	\$3.00	\$ 231.00	operating	no	n/a	no	n/a
Confined Space Training	\$350.00	\$ 6,300.00	operating	no	n/a	no	n/a
Dock Rental Fee	\$440.00	\$ 880.00	operating	no	n/a	no	n/a
Fantail (2 hrs) less 200	\$1,250.00	\$ -	operating	no	n/a	no	n/a
Fantail (3 hrs)	\$1,550.00	\$ -	operating	no	n/a	no	n/a
Fantail (4 hrs)	\$2,000.00	\$ -	operating	no	n/a	no	n/a
Fantail Active Duty (4 hrs)	\$1,000.00	\$ -	operating	no	n/a	no	n/a
Fantail evening (2 hrs)	\$1,000.00	\$ -	operating	no	n/a	no	n/a
Fantail Evening (3 hrs)	\$1,250.00	\$ -	operating	no	n/a	no	n/a
Fantail Evening (4 hrs)	\$1,500.00	\$ -	operating	no	n/a	no	n/a
Fantail Rental (2 hrs)	\$1,000.00	\$ -	operating	no	n/a	no	n/a
Fantail Wedding setup	\$1,500.00	\$ -	operating	no	n/a	no	n/a
Filming	\$5,050.00	\$ 15,150.00	operating	no	n/a	no	n/a
Firepower	\$45.00	\$ -	operating	no	n/a	no	n/a
Golden Corral Setup Fee	\$35.00	\$ -	operating	no	n/a	no	n/a
Group Adult	\$10.00	\$ 264,290.00	operating	no	n/a	no	n/a
Group Adult Admission	\$10.00	\$ 2,010.00	operating	no	n/a	no	n/a
Group Child	\$5.00	\$ 25,720.00	operating	no	n/a	no	n/a
Group Child Admission	\$5.00	\$ 1,130.00	operating	no	n/a	no	n/a
Hidden Battleship	\$50.00	\$ -	operating	no	n/a	no	n/a
Hidden Battleship Military	\$45.00	\$ -	operating	no	n/a	no	n/a
Interactive Mobile Tour	\$1.50	\$ 2,194.50	operating	no	n/a	no	n/a
It's Your River	\$9.00	\$ -	operating	no	n/a	no	n/a
Lunch - Golden Corral	\$9.00	\$ -	operating	no	n/a	no	n/a
Lunch - Subway	\$8.00	\$ -	operating	no	n/a	no	n/a
Lunch - Subway #2	\$8.25	\$ -	operating	no	n/a	no	n/a
Meet the Showboat	\$7.50	\$ -	operating	no	n/a	no	n/a
Mess Decks Rental	\$450.00	\$ -	operating	no	n/a	no	n/a
Military	\$10.00	\$ 165,900.00	operating	no	n/a	no	n/a
Military Admission W/ID	\$10.00	\$ 650.00	operating	no	n/a	no	n/a
Military Dependents	\$10.00	\$ 1,610.00	operating	no	n/a	no	n/a
Military Reception Rental	\$200.00	\$ 1,010.00	operating	no	n/a	no	n/a
Military Retirement Rental	\$200.00	\$ -	operating	no	n/a	no	n/a
Paranormal Group	\$750.00	\$ 1,500.00	operating	no	n/a	no	n/a
Paranormal Group Paranormal Group Additional	\$75.00	\$ 1,500.00		no	n/a	no	n/a
Paranormal Group Additional	\$100.00	\$ 1,725.00	operating	no	n/a	no	n/a
			operating		'		
Paranormal Hourly	\$50.00	\$ -	operating	no	n/a	no	n/a

Paranormal Invest - Public	\$1,000.00	\$ 2,000,00	operating	no	n/a	no	n/a
	\$550.00	φ 2,000.00			n/a		n/a
Paranormal Investigation Paranormal Special Ticket	\$1,000.00	т	operating operating	no no	n/a	no no	n/a
Paranormal Staff Fee	\$50.00	\$ 4,000.00		no	n/a		n/a
Park (Fireworks)	\$500.00	т	operating		n/a	no	n/a
Park Day Event	\$200.00	,	operating operating	no	n/a	no no	n/a
Park Day event	\$450.00	\$ 200.00		no	n/a		n/a
· · · · · · · · · · · · · · · · · · ·	•	T .	operating	no	· · · · · · · · · · · · · · · · · · ·	no	•
Park Evening over 300	\$650.00		operating	no	n/a	no	n/a
Park Evening Rental	\$350.00	7	operating	no	n/a	no	n/a
Park Fence setup fee	\$500.00	\$ -	operating	no	n/a	no	n/a
Park Rental	\$200.00	\$ -	operating	no	n/a	no	n/a
Park Wedding reception	\$500.00	\$ -	operating	no	n/a	no	n/a
Power Plant	\$65.00	\$ -	operating	no	n/a	no	n/a
Professional Military Education	\$225.00	\$ -	operating	no	n/a	no	n/a
Professional Military Education - Add	\$15.00	\$ -	operating	no	n/a	no	n/a
Raindrop Journey	\$7.00	\$ -	operating	no	n/a	no	n/a
Restoration Fee	\$25.00		operating	no	n/a	no	n/a
Rental Clean Up	\$150.00	·	operating	no	n/a	no	n/a
Rental Restoration Fee	\$50.00	\$ 250.00	non-operating	no	n/a	no	n/a
Rental Restoration Fee	\$55.00	\$ -	non-operating	no	n/a	no	n/a
School (7-12)	\$6.00	\$ 1,566.00	operating	no	n/a	no	n/a
School (K-6)	\$3.00	\$ 996.00	operating	no	n/a	no	n/a
School Education Program	\$100.00	\$ -	operating	no	n/a	no	n/a
Security Deposit	\$301.00	\$ -	operating	no	n/a	no	n/a
Senior admission	\$10.00	\$ 100,320.00	operating	no	n/a	no	n/a
Special Military Training	\$750.00	\$ 13,500.00	operating	no	n/a	no	n/a
Staff Fee Rentals	\$10.00	\$ -	operating	no	n/a	no	n/a
Subway cookie platter	\$20.00	\$ -	operating	no	n/a	no	n/a
Subway Extras	\$3.25	\$ -	operating	no	n/a	no	n/a
Subway Extras	\$4.25	\$ -	operating	no	n/a	no	n/a
Tour Adult	\$9.50	\$ 1,187.50	operating	no	n/a	no	n/a
Tour Student (K-12)	\$5.00	\$ -	operating	no	n/a	no	n/a
Tour Student (K-6)	\$2.50	\$ -	operating	no	n/a	no	n/a
Wardroom evening (2 hrs)	\$450.00	\$ -	operating	no	n/a	no	n/a
Wardroom evening (3 hrs)	\$550.00	\$ -	operating	no	n/a	no	n/a
Wardroom full day rental	\$300.00	\$ -	operating	no	n/a	no	n/a
Wardroom Lunch	\$325.00	\$ -	operating	no	n/a	no	n/a
Wardroom Rental	\$175.00	\$ -	operating	no	n/a	no	n/a
Wardroom rental evening	\$150.00	\$ -	operating	no	n/a	no	n/a
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Division	DNCR
Site	Museum of History

FY2021 Fee-paid Visitation	0
FY2021 Fee-waived Visitation	0
FY2021 Total Visitation	324,488
FY2021 # of Days Open to Visitors	245

		Total Amount Collected		Was Fee Changed during	If yes, Explanation of	Are there Plans to change in	If yes, Explanation of Planned
Fee Description	Fee Amount	in FY2021	Use of Funds	FY2021?	Change	FY2022?	Change
N/A							

Division	DNCR		
Site	Museum of Art		

FY2021 Fee-paid Visitation	0
FY2021 Fee-waived Visitation	0
FY2021 Total Visitation	1,141,345
FY2021 # of Days Open to Visitors	220

		Total Amount Collected		Was Fee Changed during	If yes, Explanation of	Are there Plans to change in	If yes, Explanation of Planned
Fee Description	Fee Amount	in FY2021	Use of Funds	FY2021?	Change	FY2022?	Change
N/A							

Division	DNCR			
Site	Museum of Natural Sciences			

FY2021 Fee-paid Visitation	0
FY2021 Fee-waived Visitation	0
FY2021 Total Visitation	231,299
FY2021 # of Days Open to Visitors	232

		Total Amount Collected		Was Fee Changed during	If yes, Explanation of	Are there Plans to change in	If yes, Explanation of Planned
Fee Description	Fee Amount	in FY2021	Use of Funds	FY2021?	Change	FY2022?	Change
N/A							